

FISCAL NOTE

SB 1283 - HB 1268

March 29, 2007

SUMMARY OF BILL: Repeals the Tennessee Health Services and Planning Act of 2002. Abolishes the Health Services and Development Agency (HSDA) and the certificate of need program.

ESTIMATED FISCAL IMPACT:

Decrease State Expenditures - \$1,157,300 / HSDA Fund

Decrease State Revenues - \$195,300 / HSDA Fund

Other Fiscal Impact – Any excess revenues that have not been expended from the HSDA Fund will shift to the General Fund.

Assumptions:

- The state appropriation for HSDA is from dedicated fees derived from the certificate-of-need filings.
- In FY05-06, there was an excess in revenues of \$195,330 from the certificate-of-need program. Currently, excess fees collected that are not expended at the end of the fiscal year revert back to the HSDA Fund.
- The Governor's Proposed FY07-08 Budget includes funds of \$1,157,300 for the administrative and operational expenses of the HSDA.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director

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